

**Newport Parish Council****ACTUAL**  
**Apr 2018 - Mar 2019****EXPENDITURE****Administration**

Hire of meeting venue	575
Insurance	2,625
IT Equip & Repairs	40
Light & Heat	293
Audit Fees	460
Remuneration	21,582
HMRC PAYE & NI	5,995
Payroll administration	88
Stationery & Office Exps/Postage	176
Newsletter / Printing	235
Travel Expenses	146
BT Telephone	500
BT Internet	416
Office Rental	2,395
Office Equipment	401
Training	285
Subscriptions	375
Subscriptions - EALC	529
Subscriptions - SLCC	175
Subscriptions - CPRE	36
Subscriptions - RCCE	73

**Administration - Totals****37,399****Section 137 Provision**

Grass cutting - churchyard (Capped)	1,500
Newport News - Advert	500
Pond Common Trust (PF)	55
Essex & Herts Air Ambulance	150
Royal British Legion (PF)	50
Support 4 Sight	150
Community Heartbeat	126
Newport Youth Club	1,200

**Section 137 Provision - Totals****3,731****Planning - Legal, Consultancy & other Experts**

Neighbourhood Plan	744
Legal Expenses	72,561

**Planning - Legal, Consultancy & other Experts****73,305**

**Facility Expenditure**

Gaces meadow rent	492
Allotment Water Rates	211
Grass Cutting	6,752
Caretakers/1st Responders Exps	647
Lighting Energy Charges	3,480

<b>Facility Expenditure - Totals</b>	<b>11,583</b>
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**Facility Maintenance**

Maintenance Playground	251
Maintenance Allotments	361
Maintenance Trees	2,010
Lighting Maintenance	693

<b>Facility Maintenance</b>	<b>3,315</b>
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**Facility Reserves**

Village enhancement general	1,932
Bins	1,352
War Memorial	2,136

<b>Facility Reserves</b>	<b>5,420</b>
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<b>Grand Totals</b>	<b>134,754</b>
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**SUMMARY TOTALS**

Administration	37,399
Section 137	3,731
Panning Legal,Consultancy & other Experts	73,305
Facility Expenditure	11,583
Facility Maintenance	3,315
Facility Reserves	5,420

<b>Total Expenditure</b>	<b>134,754</b>
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