

Newport Parish Council**EXPENDITURE****ACTUAL**
Apr 2017 - Mar 2018**Administration**

Hire of meeting venue	655
Data Protection Act reg'n	35
Insurance	2,023
IT Equip & Repairs	593
Light & Heat	296
Audit Fees	448
Remuneration	21,960
HMRC PAYE & NI	6,704
Payroll administration	72
Stationery & Office Exps/Postage	203
Newsletter / Printing	85
Travel Expenses	207
BT Telephone	455
BT Internet	372
Office Rental	2,000
Training	375
Subscriptions - EALC	511
Subscriptions - SLCC	185
Subscriptions - CPRE	36
Subscriptions - RCCE	73

Administration - Totals**37,288****Section 137 Provision**

Grass cutting - churchyard (Capped)	3,900
Newport News - Advert	500
Pond Common Trust (PF)	55
CAB	400
Royal British Legion (PF)	50
Buffy Bus	150
Newport Toddler Group	200
Newport Youth Club	

Section 137 Provision - Totals**5,255****Planning - Legal, Consultancy & other Experts**

Neighbourhood Plan	746
--------------------	-----

Recreation/Pavillion	700
Land Registry	3
Legal Expenses	10,143
Planning - Legal, Consultancy & other Experts	11,592
<hr/>	
Facility Expenditure	
<hr/>	
Gaces meadow rent	476
Allotment Water Rates	240
Grass Cutting	9,363
Lighting Energy Charges	4,277
Facility Expenditure - Totals	14,356
<hr/>	
Facility Maintenance	
<hr/>	
Maintenance Playground	528
Maintenance Allotments	195
Maintenance - Other	547
Lighting Maintenance	1,326
Recreational/Pavillion - Car Park	600
Facility Maintenance	3,196
<hr/>	
Facility Reserves	
<hr/>	
Village hall reserve	4,000
Village enhancement general	600
Newport Sports Committee Purchase (See Donations Income)	2,040
Facility Reserves	6,640
<hr/>	
Grand Totals	78,326
<hr/>	
SUMMARY TOTALS	
Administration	37,288
Section 137	5,255
Panning Legal,Consultancy & other Experts	11,592
Facility Expenditure	14,356
Facility Maintenance	3,196
Facility Reserves	6,640
Total Expenditure	78,326
<hr/>	