

Description	BUDGET
	2019 - 2020
ADMINISTRATION	
Hire of meeting venue	597
Data Protection Act reg'n	36
Insurance	2,600
IT Equip & Repairs	515
Light & Heat	453
Audit Fees	515
Clerks Salary	15,965
RFO Salary	3,708
Contig Bonus Pyts	5,000
Caretakers Salary	3,090
HMRC EE'ES NI	5,665
Payroll administration	82
Stationery & Office Exps/Postage	309
Newsletter / Printing	103
Travel Expenses	206
BT Telephone	397
BT Internet	272
Office Rental	2,200
Training	1,000
Election Expense Reserve	500
Subscription - Parish Online (Getmapping PLC)	155
Subscriptions - EALC	567
Subscriptions - SLCC	206
Subscriptions - CPRE	41
Subscriptions - RCCE	82
Subscriptions - ALCC	124
Subscriptions - LCPAS	103
Office Equipment	1,030
Totals	45,521
SECTION 137 PROVISION	
Grass cutting - churchyard (Capped)	2,600
Newport News - Advert	500
Pond Common Trust (PF)	60
Donations (Pot)	2,000
Support 4 Sight	0
Royal British Legion (PF)	0
Community Heartbeat	0
Essex & Herts Air Ambulance	0
Newport Youth Club (Now within Rec Gd Improve Fd)	0
Totals	5,160

Planning - Legal, Consultancy & other Experts	
Neighbourhood Plan	5,500
Recreation/Pavillion	1,030
Land Registry (Now within Neighbourhood Plan)	
Legal & Planning Expenses (EG Appeals)	32,638
Totals	39,168
Facility Expenditure	
Gaces meadow rent	546
Misc C/T Materials/Maintenance	750
Allotment rent (Inchcape)	200
Allotment Water Rates	250
Grass Cutting	8,498
Lighting Energy Charges	3,000
Lighting Repairs (Now within Light Maint & Repairs)	0
1st Responders Expenses	300
Street Furniture Bins/Bollards etc	2,000
River/Ditch clearing	2,500
Footpaths	1,000
Totals	19,044
Facility Maintenance	
Tree maintenance	2,000
Maintenance Playground	1,500
Maintenance Allotments	567
Maintenance Other (Not Required)	
CCTV Maintenance & repairs	0
Lighting Maintenance & Repairs	1,200
Recreational/Pavillion - Car Park	2,000
Totals	7,267
Facility Reserves	
Village hall reserve	200
Village enhancement general	0
Replacement Lighting	0
Village Security	0
Street Furniture (Bins/Bollards)	0
Playground & Matting	1,100
Allotment Shelter	240
Car Parking Reserve	
Recreation Ground Improvement Fund	4,100
War Memorial	1,200
Scout Hut	2,000
Totals	8,840
Grand Totals	125,000

SUMMARY TOTALS	
Administration	45,521
Section 137	5,160
Panning Legal,Consultancy & other Experts	39,168
Facility Expenditure	19,044
Facility Maintenance	7,267
Facility Reserves	8,840
TOTAL BUDGET	125,000
Items deleted for 2019-2020	